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. The following item in the Director of Logistics's 23 January 1986 weekly to the Deputy Director for Administration (DDA) prompted a 27 January inquiry to the New Building Project Office (NBPO):

The New Building Project Office (NBPO), OL, will brief representatives from the Directorate of Intelligence on 22 January regarding approximately 106,000 square feet of new office layout for them in the South Tower of the New Headquarters Building. NBPO will have SH&G incorporate these changes into the construction documents once approval for the plans is obtained from DI management. NBPO has already begun to reconfigure New Building space to accommodate the DO components approved by the Headquarters Management Board.

. The DDA asked for feedback on:

Changes

Cost

Time

Implications

. Changes:

NBPO reconfigured approximately 106,000 square feet of New Building space that had previously been reconfigured for occupancy. Changes resulting from the reconfiguration involved communication and power outlet locations, heating, ventilating, and air conditioning (HVAC) loading and location changes, and minor partition changes where required to accommodate the increased number of New Building occupants mandated by the Headquarters Management Board selection Option #5. In addition to the 106,000 square feet reconfiguration reported above, reconfiguration of another 45,000 square feet of laboratory space (Technical Division, Office of Security) and office technical space (Office of Research and Development) resulted from the recent HMB decision to relocate Polygraph Division into the New Building.

In addition, some 95,000 square feet of previously configured space in the New Building is presently being reconfigured to accommodate the recent HMB Option #5 decision regarding the Directorate of Operations' office space needs and the Office of Information Technology equipment space needs (CAMS-2 hardware).

. Costs:

The A&E costs of incorporating these changes into formal construction documentation can, we believe, be accomplished within the existing budgeted funding of the New Building A&E contract.

The construction cost of implementing these changes cannot be determined until the construction contractor can receive and evaluate them.

. Time:

We have tasked our A&E with delivering construction drawings and specifications to us so that we can have them to the General Services Administration (GSA) Project Manager by 01 April 1986, with the hope that the changes can be negotiated between GSA and the construction contractor by early May 1986. As with the impact on costs, discussed above, we are unable to accurately determine the likelihood of a delay in beneficial occupancy until the construction contractor and GSA have concluded their negotiations.

. Implications:

Adverse implications on either New Building construction costs or occupancy schedules resulting from the changes identified above, if any, will in all likelihood also adversely impact on the backfill of the existing Headquarters Building.